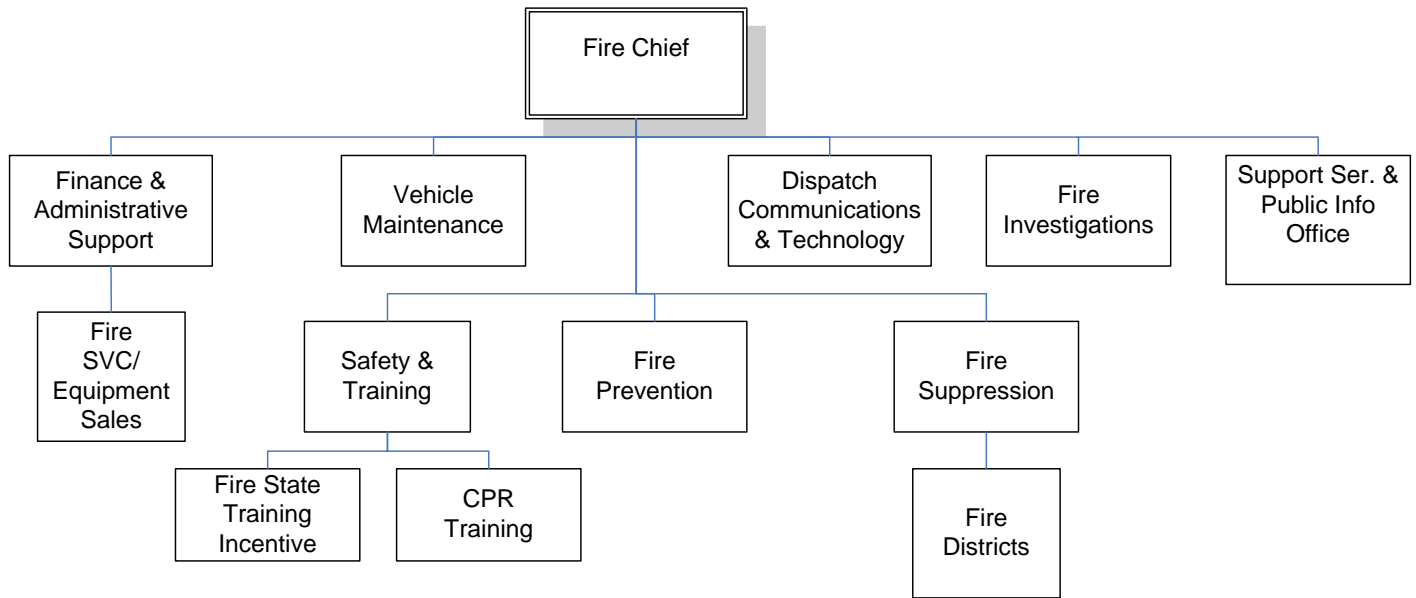




# Louisville Fire Department



# LOUISVILLE FIRE DEPARTMENT

## Department Mission

Since 1858, the mission of the Louisville Fire Department has been to protect the lives and property of the citizens we serve in this community. Through the years, our delivery of services has grown to include prevention of fires and injuries, emergency response, and environmental protection through a variety of programs. With the achievement of a merged government, Louisville Fire Department will increase its role in several disciplines while continuing to provide a First Class Fire Protection Rating for the citizens of the Urban Service District.

## Programs and Services

**Finance & Administrative Support** – Support the department by completing appropriate administrative paperwork; maintaining records; department budget, finance, state and federal grants, human resources and purchasing activities; and providing liaison services to suburban fire districts.

**Vehicle Maintenance** – Ensure the reliability and safety of all fire and Metro EMS vehicles by providing routine and emergency repairs to fire equipment, apparatus and Metro EMS ambulances; maintain vehicle maintenance and repair records; and plan for appropriate replacement of vehicles.

**Safety & Training** – Ensure the safety of all personnel by training personnel in the proper use of equipment, vehicles, suppression and rescue techniques; assure compliance with work safety rules and regulations; monitor and manage the CPR supply inventory and provide public education and certification programs in CPR.

**Fire Prevention** – Prevent fires and fire loss by providing public awareness and educational programs; conduct inspections for potential hazards and general fire safety; and enforce fire code violations where hazards are found.

**Dispatch Communications & Technology** – Ensure accurate and swift response to emergencies throughout the urban service district received from the public through 911, alarm companies and other public safety agencies.

**Fire Investigations** – Determine the cause of fire incidents within the Louisville Metro area by conducting thorough fire investigations of suspicious or incendiary fires; manage the pursuit, apprehension and conviction of arsonists; and act as a liaison between the fire department and law enforcement agencies.

## LOUISVILLE FIRE DEPARTMENT

### Programs and Services (continued)

**Support Services & Public Information Office** – Supply rapid and courteous response to the public's needs for service and information by providing access via all available technologies and through interactions in emergency and non-emergency situations.

**Fire Suppression** – Provide rapid fire suppression response within assigned areas of the Louisville Metro area by controlling and extinguishing fires, responding to medical emergencies and rescue operations related to fire suppression activities and by providing hazardous materials response related to fire suppression.

### Goals & Indicators

Eliminate fire deaths and reduce fire injuries by completing the Home Inspection/Smoke Detector Installation Programs and by using the statistical data collected on actual incidents. Response times also contribute to reduction of these statistics. Response times within national standards for Fire are currently measured by Metro Stat, and the performance operations also require a minimum number of personnel beyond the first arriving unit, making staffing levels an important issue. Insurance ratings for residents of the Urban Service District currently enjoy a relative class 1 (one) rating that is evaluated by loss statistics, maintaining adequate response times and fire prevention inspections reduces the amount of fire loss. Other areas of evaluation include water supply, staffing levels, and communications. Arson Investigation is currently maintained by the LFD Arson Squad Database that include interviews and investigations that covers the entire Louisville-Metro area. Investigator response times and clearance of cases are also measured factors. Hazardous materials response and oversight in the Urban Service District, LFD requires a permit to operate a facility that stores, manufactures, or transports certain quantities of Hazardous Materials.

# LOUISVILLE FIRE DEPARTMENT

## Goals & Indicators (Continued)

Provide efficient administrative support for the whole department, thereby enabling all bureaus through their personnel to provide service to the community that enhances a safe environment and improves their quality of life.

Provide the most effective and efficient fire apparatus and equipment by being responsible for the specifications, inspections, acceptance, testing and maintenance of all department vehicles, apparatus and fire equipment. Ensure that personnel are provided with safe, well maintained apparatus and equipment for transport and operations at emergency incidents, while serving the community.

Provide a safe working environment for all personnel and provide a thorough initial training of all new recruits; provide all personnel with up-to-date training programs in order that they will maintain a high level of efficiency for serving and instructing the community.

Reduce losses within the community relative to life, property and business through public education and the enforcement of relevant regulations and codes, thereby improving the quality of life with a safe environment.

Provide efficient means of receiving alarms and dispatching units for dealing with fire related needs of the community, thereby improving the quality of life.

Ensure a safe community for our citizens and emergency responders by working to eliminate potential arson areas and to actively investigate suspicious and incendiary fires to apprehend and convict those responsible for such incidents.

Select and coordinate radio, telephone, paging, and computer technology; maintain connectivity; respond to requests for service and dispatch appropriate units to emergencies; maintain accurate street and box card information; provide positive interaction with media/public; promote and support a diverse workforce; supply technology support for delivery of department's mission.

Have a proactive approach by educating the public in fire prevention and safety to reduce loss of life and property, thereby ensuring a safe community. Work efficiently and effectively after responding to emergency medical and fire incidents to protect the safety of the emergency responders and the affected citizens and strive to reduce the loss of property.

**Louisville Fire Department****Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
General Fund Appropriation	50,531,900	41,478,200	41,928,200	44,772,100	44,772,100
Agency Receipts	1,029,500	935,900	1,238,900	1,319,900	1,319,900
Federal Grants	0	700,000	1,150,000	69,300	69,300
State Grants	2,404,800	2,184,400	2,184,400	2,224,500	2,224,500
Total Revenue:	53,966,200	45,298,500	46,501,500	48,385,800	48,385,800
Personal Services	50,403,400	41,855,000	42,605,000	44,579,900	44,579,900
Contractual Services	1,365,600	1,311,000	1,442,500	1,166,400	1,166,400
Supplies	1,220,600	1,137,700	1,467,500	1,200,000	1,200,000
Equipment/Capital Outlay	56,700	72,900	66,100	72,900	72,900
Interdepartment Charges	923,100	921,900	920,400	1,297,300	1,297,300
Restricted & Other Proj Exp	0	0	0	69,300	69,300
Total Expenditure:	53,969,400	45,298,500	46,501,500	48,385,800	48,385,800
Expenditures By Activity					
Finance & Administration	964,000	923,500	923,500	935,800	935,800
Support Services & Public Information	0	464,600	464,600	436,600	436,600
Safety & Training	2,999,500	3,297,200	3,747,200	3,143,700	3,143,700
Vehicle Maintenance	2,598,900	2,624,200	2,924,200	3,194,000	3,194,000
Fire Investigations	866,500	859,300	859,300	916,100	916,100
Dispatch Communications & Technology	2,186,300	1,701,400	1,701,400	1,810,300	1,810,300
Fire Suppression	36,915,500	33,818,700	34,268,700	36,321,400	36,321,400
Fire Prevention	1,509,000	1,609,600	1,612,600	1,627,900	1,627,900
Emergency Medical Services Operations	5,929,700	0	0	0	0
Total Expenditure:	53,969,400	45,298,500	46,501,500	48,385,800	48,385,800

**Finance & Administration****Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
General Fund Appropriation	1,061,000	922,000	922,000	933,300	933,300
Agency Receipts	1,300	1,500	1,500	2,500	2,500
Total Revenue:	1,062,300	923,500	923,500	935,800	935,800
Personal Services	879,900	813,900	813,900	840,900	840,900
Contractual Services	67,900	86,000	86,000	72,600	72,600
Supplies	8,700	10,100	10,100	8,800	8,800
Equipment/Capital Outlay	6,100	7,700	7,700	7,700	7,700
Interdepartment Charges	1,400	5,800	5,800	5,800	5,800
Total Expenditure:	964,000	923,500	923,500	935,800	935,800
Expenditures By Activity					
Finance & Administrative Support	964,000	923,500	923,500	935,800	935,800
Total Expenditure:	964,000	923,500	923,500	935,800	935,800

**Support Services & Public  
Information**
**Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
General Fund Appropriation	0	464,500	464,500	436,600	436,600
Agency Receipts	0	100	100	0	0
Total Revenue:	0	464,600	464,600	436,600	436,600
Personal Services	0	209,900	209,900	259,600	259,600
Contractual Services	0	238,900	237,300	164,500	164,500
Supplies	0	8,500	8,500	3,600	3,600
Equipment/Capital Outlay	0	6,300	7,900	7,900	7,900
Interdepartment Charges	0	1,000	1,000	1,000	1,000
Total Expenditure:	0	464,600	464,600	436,600	436,600
Expenditures By Activity					
Support Services	0	464,600	464,600	436,600	436,600
Total Expenditure:	0	464,600	464,600	436,600	436,600

**Safety and Training****Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
General Fund Appropriation	1,079,400	1,041,300	1,041,300	781,300	781,300
Agency Receipts	9,500	71,500	71,500	68,600	68,600
Federal Grants	0	0	450,000	69,300	69,300
State Grants	2,404,800	2,184,400	2,184,400	2,224,500	2,224,500
Total Revenue:	3,493,700	3,297,200	3,747,200	3,143,700	3,143,700
Personal Services	2,927,800	3,154,400	3,454,400	2,931,400	2,931,400
Contractual Services	47,400	53,500	48,500	29,900	29,900
Supplies	19,300	83,900	238,400	99,900	99,900
Equipment/Capital Outlay	5,000	5,200	5,700	5,700	5,700
Interdepartment Charges	0	200	200	7,500	7,500
Restricted & Other Proj Exp	0	0	0	69,300	69,300
Total Expenditure:	2,999,500	3,297,200	3,747,200	3,143,700	3,143,700
Expenditures By Activity					
Safety & Training	763,800	846,100	846,100	849,900	849,900
Fire State Training Incentive	2,232,700	2,451,100	2,451,100	2,224,500	2,224,500
CPR Training	3,000	0	0	0	0
UASI Grant Project 'D'	0	0	450,000	69,300	69,300
Total Expenditure:	2,999,500	3,297,200	3,747,200	3,143,700	3,143,700



**Vehicle Maintenance****Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
General Fund Appropriation	2,632,000	1,824,200	1,824,200	2,794,000	2,794,000
Agency Receipts	126,000	100,000	400,000	400,000	400,000
Federal Grants	0	700,000	700,000	0	0
<b>Total Revenue:</b>	<b>2,758,000</b>	<b>2,624,200</b>	<b>2,924,200</b>	<b>3,194,000</b>	<b>3,194,000</b>
Personal Services	895,600	931,400	931,400	911,700	911,700
Contractual Services	133,900	145,100	215,100	196,000	196,000
Supplies	656,600	648,000	878,000	827,900	827,900
Equipment/Capital Outlay	0	20,300	20,300	29,000	29,000
Interdepartment Charges	912,800	879,400	879,400	1,229,400	1,229,400
<b>Total Expenditure:</b>	<b>2,598,900</b>	<b>2,624,200</b>	<b>2,924,200</b>	<b>3,194,000</b>	<b>3,194,000</b>
<b>Expenditures By Activity</b>					
Vehicle Maintenance	2,635,900	2,624,200	2,924,200	3,194,000	3,194,000
Vehicle/Apparatus Repair & Maintenance	(37,000)	0	0	0	0
<b>Total Expenditure:</b>	<b>2,598,900</b>	<b>2,624,200</b>	<b>2,924,200</b>	<b>3,194,000</b>	<b>3,194,000</b>

**Fire Investigations****Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
General Fund Appropriation	849,100	857,100	857,100	912,600	912,600
Agency Receipts	10,900	2,200	2,200	3,500	3,500
Total Revenue:	860,000	859,300	859,300	916,100	916,100
Personal Services	846,000	813,000	813,000	854,400	854,400
Contractual Services	3,300	6,300	6,300	4,900	4,900
Supplies	4,300	9,700	9,700	6,900	6,900
Equipment/Capital Outlay	12,900	4,000	4,000	4,000	4,000
Interdepartment Charges	0	26,300	26,300	45,900	45,900
Total Expenditure:	866,500	859,300	859,300	916,100	916,100
Expenditures By Activity					
Fire Investigations	866,500	859,300	859,300	916,100	916,100
Total Expenditure:	866,500	859,300	859,300	916,100	916,100

**Dispatch Communications  
and Technology**
**Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
General Fund Appropriation	2,316,100	1,701,400	1,701,400	1,810,300	1,810,300
Total Revenue:	2,316,100	1,701,400	1,701,400	1,810,300	1,810,300
Personal Services	1,952,900	1,643,000	1,643,000	1,764,700	1,764,700
Contractual Services	209,100	36,500	38,000	27,900	27,900
Supplies	10,400	11,100	11,100	8,400	8,400
Equipment/Capital Outlay	10,200	5,100	5,100	5,100	5,100
Interdepartment Charges	3,700	5,700	4,200	4,200	4,200
Total Expenditure:	2,186,300	1,701,400	1,701,400	1,810,300	1,810,300
Expenditures By Activity					
Dispatch Communications & Technology	2,185,200	1,701,400	1,701,400	1,810,300	1,810,300
Communications	1,100	0	0	0	0
Total Expenditure:	2,186,300	1,701,400	1,701,400	1,810,300	1,810,300

**Fire Suppression****Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
General Fund Appropriation	34,425,900	33,066,400	33,516,400	35,495,400	35,495,400
Agency Receipts	759,800	752,300	752,300	826,000	826,000
Total Revenue:	35,185,700	33,818,700	34,268,700	36,321,400	36,321,400
Personal Services	36,207,400	32,790,600	33,240,600	35,485,700	35,485,700
Contractual Services	596,800	672,700	736,300	609,600	609,600
Supplies	102,400	337,700	282,000	218,200	218,200
Equipment/Capital Outlay	8,900	17,700	9,800	7,900	7,900
Total Expenditure:	36,915,500	33,818,700	34,268,700	36,321,400	36,321,400
Expenditures By Activity					
Officers Pool	883,100	855,000	855,000	917,400	917,400
Fire Service/Equipment Sales	95,300	199,900	199,900	109,400	109,400
First District	9,252,100	8,302,700	8,302,700	9,020,100	9,020,100
Second District	9,454,100	8,878,700	8,878,700	9,459,300	9,459,300
Third District	9,074,800	7,983,500	8,433,500	8,902,300	8,902,300
Fourth District	8,156,600	7,598,900	7,598,900	7,912,900	7,912,900
4TH District	(500)	0	0	0	0
Total Expenditure:	36,915,500	33,818,700	34,268,700	36,321,400	36,321,400

**Fire Prevention****Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
General Fund Appropriation	1,624,000	1,601,300	1,601,300	1,608,600	1,608,600
Agency Receipts	6,600	8,300	11,300	19,300	19,300
Total Revenue:	1,630,600	1,609,600	1,612,600	1,627,900	1,627,900
Personal Services	1,427,100	1,498,800	1,498,800	1,531,500	1,531,500
Contractual Services	43,500	72,000	75,000	61,000	61,000
Supplies	29,000	28,700	29,700	26,300	26,300
Equipment/Capital Outlay	6,600	6,600	5,600	5,600	5,600
Interdepartment Charges	2,800	3,500	3,500	3,500	3,500
Total Expenditure:	1,509,000	1,609,600	1,612,600	1,627,900	1,627,900
Expenditures By Activity					
Fire Prevention	1,509,000	1,609,600	1,612,600	1,627,900	1,627,900
Total Expenditure:	1,509,000	1,609,600	1,612,600	1,627,900	1,627,900

**Emergency Medical  
Services Operations**
**Budget Summary**

	<b>Prior Year Actual 2004-2005</b>	<b>Original Budget 2005-2006</b>	<b>Revised Budget 2005-2006</b>	<b>Mayor's Recommended 2006-2007</b>	<b>Council Approved 2006-2007</b>
General Fund Appropriation	6,544,400	0	0	0	0
Agency Receipts	115,400	0	0	0	0
Total Revenue:	6,659,800	0	0	0	0
Personal Services	5,266,700	0	0	0	0
Contractual Services	263,700	0	0	0	0
Supplies	389,900	0	0	0	0
Equipment/Capital Outlay	7,000	0	0	0	0
Interdepartment Charges	2,400	0	0	0	0
Total Expenditure:	5,929,700	0	0	0	0
Expenditures By Activity					
Emergency Medical Services Operations	5,929,700	0	0	0	0
Total Expenditure:	5,929,700	0	0	0	0

Louisville Fire Department	Position Detail	
	Mayor's Recommended FY2006-2007	Council Approved FY2006-2007
<b>Position Allocation (in Full-Time Equivalents)</b>		
<b>Sworn</b>	<b>517</b>	<b>517</b>
<b>Full-Time</b>	<b>79</b>	<b>79</b>
<b>Permanent Part-Time</b>	<b>0</b>	<b>0</b>
<b>Seasonal/Other</b>	<b>0</b>	<b>0</b>
<b>Total Positions</b>	<b>596</b>	<b>596</b>
<b>PROGRAMS</b>		
<b><i>Finance &amp; Administration</i></b>		
Sworn	5	5
Full-Time	6	6
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>11</b>	<b>11</b>
Title		
Fire Chief	1	1
Assistant Director – Fire	1	1
Fire Assistant Chief	2	2
Business Manager II	1	1
Administrative Specialist	1	1
Executive Assistant	1	1
Fire Secretary	2	2
Fire Clerk Typist I	1	1
Facilities Maint. Engineer	1	1
<b><i>Support Services &amp; Public Information</i></b>		
Sworn	1	1
Full-Time	3	3
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>4</b>	<b>4</b>
Title		
Info Systems Analyst	1	1
Chief Fire Communications	1	1
Fire Comm Specialist III	1	1
Fire Secretary	1	1

**Safety & Training**

Sworn	7	7
Full-Time	3	3
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>10</b>	<b>10</b>

Title		
Fire Trng Video Spclst I	1	1
Fire Clerk Typist I	1	1
Fire Custodian	1	1
Fire District Chief	1	1
Fire Company Commander	5	5
Fire Training Officer	1	1

**Vehicle Maintenance**

Sworn	0	0
Full-Time	15	15
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>15</b>	<b>15</b>

Title		
Fire Account Clerk Typist	1	1
Fire Storekeeper II	1	1
Fire/Ems Storekeeper I	1	1
Fire Apparatus Shop Superinten	1	1
Fire\Ems Maintenance Coor	1	1
Fire Apparatus Mech III	1	1
Fire Apparatus Mech II	2	2
Fire Apparatus Mechanic I	4	4
Fire Mechanic Helper	3	3

**Fire Investigations**

Sworn	10	10
Full-Time	1	1
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>11</b>	<b>11</b>

Title		
Fire Secretary	1	1
Chief Arson Investigator	1	1
Arson Investigator II	2	2
Arson Investigator I	7	7



**Dispatch Communications & Technology**

Sworn	0	0
Full-Time	30	30
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	30	30
Title		
Fire Comm Special III	3	3
Fire Comm Specialist I	3	3
Fire/Ems Comm Dispatcher	24	24

**Fire Suppression**

Sworn	492	492
Full-Time	0	0
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	492	492
Title		
Fire Assistant Chief	4	4
Fire District Chief	15	15
Fire Company Commander	95	95
Fire Apparatus Oper	111	111
Firefighter	267	267

**Fire Prevention**

Sworn	2	2
Full-Time	21	21
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	23	23
Title		
Fire Assistant Chief	1	1
Administrative Supvsr I	1	1
Fire Clerk Typist I	2	2
Fire Info Process Tech	1	1
Hazardous Materials Inspector	1	1
Fire Custodian	1	1
Chief Fire Prevention	1	1
Fire Prevent Inspector II	3	3
Fire Prevent Inspector I	12	12